

JUVENILE CRIME PREVENTION COUNCIL

August 28, 2024: Meeting Minutes

Members Present: Kevin McIver, Angela Nunn, Jonathan Wilson, Alexis Cooper

<u>Members On-line</u>: LiBria Stephens, Dr. Melissa Watson, John Morris, Alex Hurdle, Quanesha Archer, Seth Kandl, Monica Burnette, Maggie Clapp

<u>Programs Present</u>: Arkeem Brooks (Project Build), Jeff Michalski, (Project Build), Raquel Dominguez (Elna B. Spaulding Conflict Resolution Center)

<u>Programs On-line</u>: Quillie Coath (PROUD), Cynia Black (POA), Lucretia Alston (Youth Build), Yasmine Boone (PROUD), <u>Tiffany Swoope, GRACED, Inc.</u>

<u>Guests On-Line:</u> Dr. Gradesa Lockhart (DPS), DeWarren Langley (Charles Hamilton Houston Foundation), Jennifer McRant, (RYSE Program Manager), Tayla Jones (JCC), Dr. Ernetta Cagle (DPS), Raven Walters (RYSE-Diversion Coordinator), Krystal Harris (CISS Director), Ariadna Lopez Bravo, JCC Court Counselor

Staff Present: Eddie Crews, Roshanna Parker, Janice Williams

Excused Absences: Abigail Holloway, Laylon Williams, Renee Hill, Adam Boudreault, Gwendolyn Johnson

I. Welcome & Introductions

Chair Kevin McIver called the meeting to order, welcomed all attendees, and asked all in attendance to introduce themselves, starting with in-house attendees followed by on-line attendees.

Chair McIver moved to item III on the agenda in absence of a quorum.

III. Chair Update

Chair McIver announced that the community presenter for September's meeting will be RYSE (Resources for Youth Success & Empowerment) Assessment Center, and RED (Rehabilitation Enables Dreams) Program will be the community presenter in October.

The JCPC Board meeting time will be 4:00pm – 5:30pm.

Chair McIver moved to item VI on the agenda in absence of a quorum.

VI. Consultant Update: reported by Mr. Eddie Crews, Central Area Consultant

Mr. Crews reported that the final accounting for FY '23-'24 for the JCPC programs has been submitted except for one (1) or two (2) programs.

Mr. Crews also reported that there has been a change in legislation regarding the classification of who is considered a juvenile and who is considered an adult. Effective December 1, 2024, 16- 17-year-olds charged with an A – E felony can still go into custody in juvenile detention however, they will go straight to adult court.

Mr. Crews also reported that the facility in Yancey Caswell County that houses 40 males will serve as a resource for Durham court services.

Chair McIver inquired about the county funding disbursements to which Ms. Roshanna Parker responded that the first two (2) disbursements have already gone out to the programs.

VII. <u>DPS Update:</u> presented by Dr. Melissa Watson, Director of Student Support Services

Dr. Watson opened with stating that DPS is going to continue to work on strengthening communication, transparency, and partnerships in serving scholars. Dr. Watson introduced Dr. Ernetta Cagle, who leads DPS' community partnership efforts.

Dr. Cagle stated that she serves as the Title I Community Outreach Coordinator.

(Due to technical difficulties, Dr. Cagle was unable to continue presenting)

Dr. Watson stated that she would like to invite other members of DPS to address this board's concerns and requested that the JCPC members and programs reach out to Chair McIver with their interests.

Dr. Gradesa Lockhart reported that there is now Teen Mental Health First Aid at Riverside High School for 9th graders.

Chair McIver expressed an interest in having the newly appointed superintendent, Dr. Anthony Lewis, speak to this board to which Dr. Watson stated that she will extend the invitation.

Having reached Quorum, Chair McIver moved to agenda Item II.

II. Minutes Review

Chair McIver presented the June 2024 minutes for review. DeWarren Langley aired the correction that he should be listed as 'Guest' not 'Member'. This correction was noted. Chair McIver aired the correction of the spelling of Mr. Crews' first name by adding an 'e'. 'Excused Absences' was defined as members who have communicated their inability to attend a board meeting in advance.

Chair McIver requested a motion for the approval of the June minutes with the noted changes. The motion was moved and seconded, and unanimously with noted changes.

IV. Election of Officers

Having reached a Quorum, Chair McIver opened the Floor for the election of officers. Having acknowledged that the members of JCPC have received nomination ballots in advance, the Floor was opened for nominations for Treasurer. LiBria Stephens nominated Jonathan Wilson for Treasurer who accepted the nomination. Hearing no further nominations, Chair McIver closed nominations and moved for the adoption of the Slate as follows:

Chair	Kevin McIver
Vice Chair	Abigail Holloway
Secretary	LiBria Stephens
Treasurer	Jonathan Wilson
Parliamentarian	Angela Nunn

The motion was moved, seconded and unanimously approved that the Slate of Officers for FY '24 – '25 has been adopted.

V. Approval of JCPC Workplan

Chair McIver noted that the board meeting for November has been moved up to the third (3rd) week of November (11/20/2024) due to the Thanksgiving Day Holiday. Also, no meeting has been scheduled for December.

Chair McIver held the vote of approval for the FY '24 – '25 Workplan until the next meeting on September 25, 2024, to allow time for any changes that need to be made.

VIII. <u>12-Month Measurable Reports and Program Updates</u>

Project BUILD: reported by Arkeem Brooks



NC ALLIES Client Tracking Report: Measurable Objectives Status Report From: 07/01/2023 To: 06/30/2024 As of: Sep 6, 2024, 10:53 AM

Program Name: Project BUILD County: Durham

This section is based on the program agreement(s) active during the reporting period and counts juveniles served during the reporting date range.

Component Name	Component Type	Fiscal Year	Estimated Served	Actual Served
Project BUILD	Interpersonal Skill Building	FY 23-24	100	107

Measurable objectives correspond to the fiscal year when a youth is terminated from a program. Only youth terminated during the specified report date range will be represented in this section.

Component Name	Measurable Objectives	Goal	Actual	Terminations	Answers	Met
	FY 2023-2024					
Project BUILD	Clients will demonstrate improvement in targeted skills identified in the individual service plan.	70%	87.5%	8	8	7
Project BUILD	Clients will have no new adjudications for a complaint with an offense date after the admission date.	70%	87.5%	8	8	7
Project BUILD	Clients will have no new complaints with an offense date after the admission date.	70%	75%	8	8	6
Project BUILD	Clients will reduce specific problem behaviors presented at referral and targeted in the individual service plan.	70%	50%	8	8	4
Project BUILD	Clients will successfully or satisfactorily complete services as intended by the program design/service plan.	70%	75%	8	8	6
Project BUILD	Participants will reduce school suspensions during program participation in comparison to the semester prior to entering the program.	100%	75%	8	8	6

August Update

o Current number of enrolled students: 83

o Number of new referrals: 11 (July and August)

o Number of successful completions: 2

<u>Programmatic changes:</u> None <u>Programmatic issues:</u> None

<u>Programmatic achievements:</u> 2 participants completed probation, 2 participants got employed, 1 youth got enrolled into Job Corps, and four Project BUILD staff became Certified Gang Specialist.

A question was asked if it would be the case that the numbers would continue to increase as it has in this past fiscal year. Mr. Brooks replied, yes since the program serves youth from ages 14 - 21 years of age.

Durham PROUD Program: reported by Quille Coath and Yasmine Boone

North Carolina Department of Public Safety
Juvenile Justice and Delinquency Prevention

NC ALLIES Client Tracking Report: Measurable Objectives Status Report From: 07/01/2023 To: 06/30/2024 As of: Sep 6, 2024, 10:48 AM

Program Name: Durham PROUD Program

County: Durham

This section is based on the program agreement(s) active during the reporting period and counts juveniles served during the reporting date range.

Component Name	Component Type	Fiscal Year	Estimated Served	Actual Served
P.R.O.U.D.	Interpersonal Skill Building	FY 23-24	55	48

Measurable objectives correspond to the fiscal year when a youth is terminated from a program. Only youth terminated during the specified report date range will be represented in this section.

Component Name	Measurable Objectives	Goal	Actual	Terminations	Answers	Met
	FY 2023-2024					
P.R.O.U.D.	Clients will demonstrate improvement in targeted skills identified in the individual service plan.	80%	100%	36	36	36
P.R.O.U.D.	Clients will have no new adjudications for a complaint with an offense date after the admission date.	80%	100%	36	36	36
P.R.O.U.D.	Clients will have no new complaints with an offense date after the admission date.	80%	100%	36	36	36
P.R.O.U.D.	Clients will reduce specific problem behaviors presented at referral and targeted in the individual service plan.	80%	100%	36	36	36
P.R.O.U.D.	Clients will successfully or satisfactorily complete services as intended by the program design/service plan.	80%	100%	36	36	36

Quille Coath reported that the youth that are served in the Misdemeanor Program aged up to 21 years of age, however, these numbers are not reported in NC Allies. Mr. Coath also reported that they are anticipating a 10% - 15% increase in the number of referrals this fiscal year.

August Update:

- Current number of enrolled youths: 11 youth, rollover from FY '23 '24
- Number of new referrals: 3 youth waiting for program enrollment
 73 Referrals for the entire 2023 2024 fiscal year
- Number of successful completions: 1

<u>Programmatic changes:</u> None. Preparing for the new collegiate school year to be able to work with a new group of interns <u>Programmatic issues:</u> None

<u>Programmatic achievements:</u> This month we are celebrating Back to School, and we recently helped one of our young men participants get new professional clothing since he's shown interest in getting a job.

^{***54} Youth Served to Date in the Program, ALLIES depicts 48

^{*36} youth successfully terminated in '23 – '24, 12 rollover youth, 6 youth removed from program



NC ALLIES Client Tracking Report: Measurable Objectives Status Report From: 07/01/2023 To: 06/30/2024 As of: Sep 6, 2024, 10:52 AM

Program Name: Parenting of Adolescents Program- MDFT/TFCBT

County: Durham

This section is based on the program agreement(s) active during the reporting period and counts juveniles served during the reporting date range.

Component Name	Component Type	Fiscal Year	Estimated Served	Actual Served
Trauma-Focused Cognitive Behavioral Therapy	Home Based Family Counseling	FY 23-24	10	5

Measurable objectives correspond to the fiscal year when a youth is terminated from a program. Only youth terminated during the specified report date range will be represented in this section.

Component Name	Measurable Objectives	Goal	Actual	Terminations	Answers	Met
	FY 2023-2024				,	
Trauma-Focused Cognitive Behavioral Therapy	Clients and families will demonstrate enhanced family functioning as a result of program services.	75%	100%	2	2	2
Trauma-Focused Cognitive Behavioral Therapy	Clients will comply with the permanency plan as described in the individual service plan.	75%	100%	2	2	2
Trauma-Focused Cognitive Behavioral Therapy	Clients will demonstrate improvement in replacement behaviors targeted in the individual service plan.	75%	100%	2	2	2
Trauma-Focused Cognitive Behavioral Therapy	Clients will have no new adjudications for a complaint with an offense date after the admission date.	75%	100%	2	2	2
Trauma-Focused Cognitive Behavioral Therapy	Clients will have no new complaints with an offense date after the admission date.	75%	100%	2	2	2
Trauma-Focused Cognitive Behavioral Therapy	Clients will reduce specific problem behaviors presented at referral and targeted in the individual service plan.	75%	100%	2	2	2
Trauma-Focused Cognitive Behavioral Therapy	Clients will successfully or satisfactorily complete services as intended by the program design/service plan.	7 5%	100%	2	2	2



NC ALLIES Client Tracking Report: Measurable Objectives Status Report From: 07/01/2023 To: 06/30/2024 As of: Sep 6, 2024, 10:51 AM

Program Name: Parenting of Adolescents Program- MDFT/TFCBT

County: Durham

This section is based on the program agreement(s) active during the reporting period and counts juveniles served during the reporting date range.

Component Name	Component Type	Fiscal Year	Estimated Served	Actual Served
Parenting of Adolescents Program	Home Based Family Counseling	FY 23-24	25	17

Measurable objectives correspond to the fiscal year when a youth is terminated from a program. Only youth terminated during the specified report date range will be represented in this section.

Component Name	Measurable Objectives	Goal	Actual	Terminations	Answers	Met
	FY 2023-2024				,	
Parenting of Adolescents Program	Clients and families will demonstrate enhanced family functioning as a result of program services.	75%	100%	12	12	12
Parenting of Adolescents Program	Clients will comply with the permanency plan as described in the individual service plan.	75%	100%	12	12	12
Parenting of Adolescents Program	Clients will demonstrate improvement in replacement behaviors targeted in the individual service plan.	75%	100%	12	12	12
Parenting of Adolescents Program	Clients will have no new adjudications for a complaint with an offense date after the admission date.	75%	100%	12	12	12
Parenting of Adolescents Program	Clients will have no new complaints with an offense date after the admission date.	75%	91.67%	12	12	11
Parenting of Adolescents Program	Clients will reduce specific problem behaviors presented at referral and targeted in the individual service plan.	75%	91.67%	12	12	11
Parenting of Adolescents Program	Clients will successfully or satisfactorily complete services as intended by the program design/service plan.	75%	100%	12	12	12
Parenting of Adolescents Program	Clients show a decrease in risky behavior in the home and community on the MDFT Intake & Discharge Evaluation Summary.	75%	100%	12	12	12
Parenting of Adolescents Program	Clients will have little or no substance use at discharge.	80%	88.89%	12	9	8
Parenting of Adolescents Program	Families completing the Parenting of Adolescents Program Evaluation and the Therapy Outcome Questionnaire will report program satisfaction on one or both measures upon termination of services.	80%	100%	12	8	8

NC ALLIES Client Tracking

Report: Measurable Objectives Status Report From: 07/01/2023 To: 06/30/2024 As of: Sep 6, 2024, 10:51 AM

Component Name	Measurable Objectives	Goal	Actual	Terminations	Answers	Met
	FY 2023-2024					
	Families will show an increase in positive family functioning on the PRQ, PARQ or MDFT Discharge Form.	80%	100%	12	10	10
Parenting of Adolescents Program	Parents will participate in weekly individual/family sessions	80%	100%	12	12	12

August Update

- o Current number of enrolled students: 8 students
- O Number of new referrals: 4 referrals (2 in July; 2 in August)
- o Number of successful completions: 2 successful completions

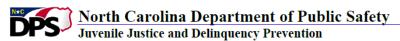
Programmatic changes: POA welcomed 2 MSW Interns during the month of August.

Programmatic issues: N/A

<u>Programmatic achievements:</u> POA Team was accepted into Problematic- Sexual Behavior Training. Certification in model is projected for May of 2026.

A question was asked if there are a lot of youths that are being served who are dealing with sexual behavior and different traumas to which Ms. Black responded yes.

Another question was asked if the JCPC Funds that were recently allocated to POA are going toward the sexual behavior training that is being performed now. Ms. Black responded yes that it is part of the program's professional development line item.



NC ALLIES Client Tracking Report: Measurable Objectives Status Report From: 07/01/2023 To: 06/30/2024 As of: Sep 6, 2024, 10:49 AM

Program Name: GRACED, Inc. County: Durham

This section is based on the program agreement(s) active during the reporting period and counts juveniles served during the reporting date range.

Component Name	Component Type	Fiscal Year	Estimated Served	Actual Served
Changemakers	Mentoring	FY 23-24	15	21

Measurable objectives correspond to the fiscal year when a youth is terminated from a program. Only youth terminated during the specified report date range will be represented in this section.

Component Name	Measurable Objectives	Goal	Actual	Terminations	Answers	Met
	FY 2023-2024					
Changemakers	Clients will actively participate in mentoring activities as intended by the program design/service plan.	85%	50%	4	2	1
Changemakers	Clients will demonstrate improvement in targeted skills identified in the individual service plan.	80%	50%	4	2	1
Changemakers	Clients will have no new adjudications for a complaint with an offense date after the admission date.	80%	100%	4	2	2
Changemakers	Clients will have no new complaints with an offense date after the admission date.	85%	100%	4	2	2
Changemakers	Clients will reduce specific problem behaviors presented at referral and targeted in the individual service plan.	85%	50%	4	2	1
Changemakers	Clients will successfully or satisfactorily complete services as intended by the program design/service plan.	80%	50%	4	2	1

The Measurable Objectives Report from GRACED, Inc. highlights the organization's work with 21 youth during its initial year. Our goal was to serve 15 total youth as we were initially funded to serve. Out of the youth served, four youth were terminated from the program for various reasons:

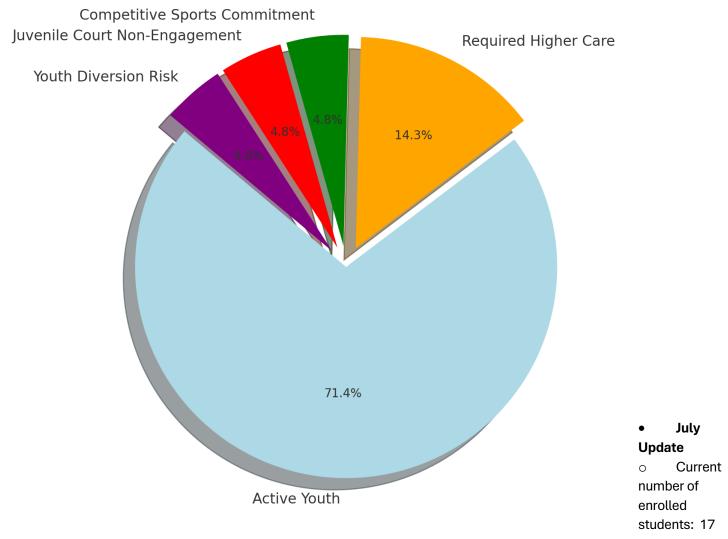
- 1. **Higher Level of Care Required**: Three (3) youth were identified as needing more intensive support than GRACED, Inc. could provide, necessitating their termination from the program with referrals to local programs and/or medical services to support mental well-being that was prohibiting their ability to engage.
- 2. **Commitment to Competitive Sports**: One youth was deeply involved in competitive sports, which required extensive travel and practice time, making it impossible for them to participate in the program regularly.

The report also addresses two referrals:

- 1. **Juvenile Court Referral**: One youth was referred by the Juvenile Court was unable to engage with the program leading to their termination and a debrief took place with the Juvenile Court Case Manager.
- 2. **Youth Diversion Referral**: Another youth referred through a diversion program was from a housing community outside of Cornwallis that posed significant risks preventing their continued participation.

This report provides a clear and honest assessment of the challenges faced in supporting youth with varying needs and highlights the organization's commitment to ensuring that each participant receives the appropriate level of care and attention.

Outcomes of Youth Participation in GRACED, Inc. Program



- Number of new referrals: 1
- Number of successful completions: 0

<u>Programmatic changes:</u> Rolled out a new workforce development program, which was successfully completed by 40 youth in the RTP including 2 GRACED, Inc. teen participants. This is a 40-hour virtual program designed to empower middle school through collegiate level students with the knowledge and skills for successful career exploration and planning. Through engaging activities and virtual guest speakers, students gained a comprehensive understanding of diverse career paths, resume writing, elevator speech development, job search strategies, and professional development. This is a new service that we will integrate into our programming for our teens in preparation for summer jobs yearly.

Programmatic issues: None new

Programmatic achievements:

One of our youths was competitively chosen for a global youth fellowship trip to Cuba through a partnering organization, where she experienced their norms and culture. This was the first time she or any member of her family had experienced

international travel, as they lived vicariously through her. Upon our return, we both educated our youth group about the experience, which included a presentation of Cuba's cultural food, in an effort to open their minds to the possibilities that are available through stepping outside of your comfort zone and being committed to your own success.

- a) In July, our youth had access to a total of twelve (12) outings in collaboration with Durham Parks and Recreation Center (DPR) through our partnership. This year marked a significant milestone for youth involvement with our partner, DPR, as participation surged among those engaged in GRACED, Inc.'s programming at the recreation center. This boost in involvement holds promise for reducing criminal activity and gang involvement among these youth in the Cornwallis Community.
- b) GRACED, Inc. was selected as the guest presenter at the monthly Community Luncheon Roundtable hosted by Religious Coalition for a Nonviolent Durham. This was a great opportunity to share more about our program, our partnership with JCPC and solicit mentors.

August Update

Current number of enrolled students: 17

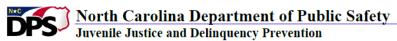
Number of new referrals: 0

o Number of successful completions: 1

Programmatic changes: None Programmatic issues: None new Programmatic achievements:

- a) Successfully trained and onboarded (11) eleven new mentors for youth support.
- b) Presented a branding and marketing series through a partnership with a technology-based organization through place-based programming. A total of six (6) youth program participants took part in this 3-part series. This opportunity engaged our youth in a way to utilize technology to make money while exposing to new skills.
- c) In August, our youth participated in six (6) total outings in collaboration with the Durham Parks and Recreation Center. These experiences offered valuable opportunities for positive engagement, helping the youth stay connected to enriching activities during the summer break and further promoting their positive development.
- d) We hosted our 2nd annual Back to School Kickoff Party, supported by our partnership with a military sorority that generously provided each of our program participants and their siblings with book bags filled with school supplies. Additionally, we distributed 13 more book bags to youth in need, helping to support their transition back to school this week. Most importantly, GRACED, Inc. contracted a licensed mental health professional to support the development of a positive mindset as part of their back-to-school sendoff.

A question was asked, how many youths do you have that you are expecting to serve this fiscal year. Ms. Swoope replied that her caseload consists of 17 youths, and with the current support she is projecting to serve 25 youths.



NC ALLIES Client Tracking
Report: Measurable Objectives Status Report
From: 07/01/2023 To: 06/30/2024
As of: Sep 6, 2024, 10:40 AM

Program Name: Durham County Teen Court & Restitution Program

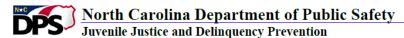
This section is based on the program agreement(s) active during the reporting period and counts juveniles served during the reporting date range.

Component Name	Component Type	Fiscal Year	Estimated Served	Actual Served
Restitution Progam	Restitution/Community Service	FY 23-24	55	43

County: Durham

Measurable objectives correspond to the fiscal year when a youth is terminated from a program. Only youth terminated during the specified report date range will be represented in this section.

Component Name	Measurable Objectives	Goal	Actual	Terminations	Answers	Met
	FY 2023-2024					
Restitution Progam	Clients will complete restitution or community service within the timeframe permitted by JCPC policy.	70%	58.62%	30	29	17
Restitution Progam	Clients will demonstrate accountability by actively participating in restitution/community service activities.	70%	58.62%	30	29	17
Restitution Progam	Clients will have no new adjudications for a complaint with an offense date after the admission date.	70%	100%	30	29	29
Restitution Progam	Clients will have no new complaints with an offense date after the admission date.	70%	89.66%	30	29	26
Restitution Progam	Clients will successfully or satisfactorily complete services as intended by the program design/service plan.	70%	58.62%	30	29	17



NC ALLIES Client Tracking Report: Measurable Objectives Status Report From: 07/01/2023 To: 06/30/2024

As of: Sep 6, 2024, 10:44 AM

Program Name: Durham County Teen Court & Restitution Program County: Durham

This section is based on the program agreement(s) active during the reporting period and counts juveniles served during the reporting date range.

Component Name	Component Type	Fiscal Year	Estimated Served	Actual Served
Teen Court	Teen Court	FY 23-24	100	39

Measurable objectives correspond to the fiscal year when a youth is terminated from a program. Only youth terminated during the specified report date range will be represented in this section.

Component Name	Measurable Objectives	Goal	Actual	Terminations	Answers	Met
	FY 2023-2024					
Teen Court	Clients will demonstrate improvement in developing and/or maintaining social and interpersonal interactions during program participation.	80%	92.31%	17	13	12
Teen Court	Clients will have no new adjudications for a complaint with an offense date after the admission date.	80%	92.31%	17	13	12
Teen Court	Clients will have no new complaints with an offense date after the admission date.	80%	92.31%	17	13	12
Teen Court	Clients will successfully or satisfactorily complete services as intended by the program design/service plan.	80%	100%	17	13	13

July Update: Restitution

Referrals: 0Terminated: 3

Successful termination: 1

Unsuccessful termination: 2 (both clients paid restitution)

August Update: Restitution

Referrals:5

Terminated: 6

Successful termination: 5

Unsuccessful termination: 1 (client did not participate in the program)

July Update: Teen Court

Referrals: 1Termination: 4

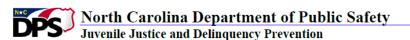
Successful Terminations: 4Unsuccessful Terminations: 0

August Update: Teen Court

Referrals: 0Termination: 1

Successful Terminations: 1Unsuccessful Terminations: 0

EPIC: representative not present; July and August update not submitted



NC ALLIES Client Tracking Report: Measurable Objectives Status Report From: 07/01/2023 To: 06/30/2024 As of: Sep 6, 2024, 10:49 AM

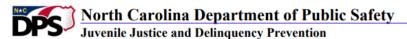
Program Name: EPIC (Direct Care Services) County: Durham

This section is based on the program agreement(s) active during the reporting period and counts juveniles served during the reporting date range.

Component Name	Component Type	Fiscal Year	Estimated Served	Actual Served
EPIC (Direct Care Services)	Individual Counseling	FY 23-24	20	20

Measurable objectives correspond to the fiscal year when a youth is terminated from a program. Only youth terminated during the specified report date range will be represented in this section.

Component Name	Measurable Objectives	Goal	Actual	Terminations	Answers	Met
	FY 2023-2024					
EPIC (Direct Care Services)	Clients will demonstrate improvement in replacement behaviors targeted in the individual service plan.	70%	57.14%	12	7	4
EPIC (Direct Care Services)	Clients will have no new adjudications for a complaint with an offense date after the admission date.	70%	100%	12	7	7
EPIC (Direct Care Services)	Clients will have no new complaints with an offense date after the admission date.	75%	100%	12	7	7
EPIC (Direct Care Services)	Clients will reduce specific problem behaviors presented at referral and targeted in the individual service plan.	75%	57.14%	12	7	4
EPIC (Direct Care Services)	Clients will successfully or satisfactorily complete services as intended by the program design/service plan.	75%	57.14%	12	7	4



NC ALLIES Client Tracking Report: Measurable Objectives Status Report From: 07/01/2023 To: 06/30/2024 As of: Sep 6, 2024, 10:50 AM

Program Name: Juvenile Literacy Center County: Durham

This section is based on the program agreement(s) active during the reporting period and counts juveniles served during the reporting date range.

Component Name	Component Type	Fiscal Year	Estimated Served	Actual Served
Bull City YouthBuild	Vocational Skills	FY 23-24	30	19

Measurable objectives correspond to the fiscal year when a youth is terminated from a program. Only youth terminated during the specified report date range will be represented in this section.

Component Name	Measurable Objectives	Goal	Actual	Terminations	Answers	Met
	FY 2023-2024					
Bull City YouthBuild	Clients will actively participate in vocational skill building activities as intended by the program design/service plan.	70%	66.67%	5	3	2
Bull City YouthBuild	Clients will have no new adjudications for a complaint with an offense date after the admission date.	70%	100%	5	3	3
Bull City YouthBuild	Clients will have no new complaints with an offense date after the admission date.	70%	100%	5	3	3
Bull City YouthBuild	Clients will increase overall knowledge of vocational skills or readiness to enter the workforce.	70%	66.67%	5	3	2
Bull City YouthBuild	Clients will reduce specific problem behaviors presented at referral and targeted in the individual service plan.	70%	66.67%	5	3	2
Bull City YouthBuild	Clients will successfully or satisfactorily complete services as intended by the program design/service plan.	70%	66.67%	5	3	2

August Update

Current number of enrolled students: 11

Number of new referrals: 2

Number of successful completions: None

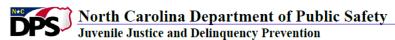
Programmatic changes: None

<u>Programmatic issues:</u> Students are being referred, however, with it being the summertime it has been a difficult time to get students to begin in the building. Hopefully with summer coming to an end students will return.

<u>Programmatic achievements:</u> Possibly beginning a partnership with a transportation company to provide transportation to students again in hopes to increase attendance.

We have also partnered with Step-up Durham and have 5 students enrolled to attend orientation September 10-13.

Elna B. Spaulding Conflict Resolution Center: presented by Raquel Dominguez



NC ALLIES Client Tracking Report: Measurable Objectives Status Report From: 07/01/2023 To: 06/30/2024 As of: Sep 6, 2024, 10:54 AM

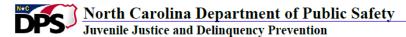
Program Name: Youth Mediation Services and Restorative Practices County: Durham

This section is based on the program agreement(s) active during the reporting period and counts juveniles served during the reporting date range.

Component Name	Component Type	Fiscal Year	Estimated Served	Actual Served
Youth Mediation Program	Mediation/Conflict Resolution	FY 23-24	25	19

Measurable objectives correspond to the fiscal year when a youth is terminated from a program. Only youth terminated during the specified report date range will be represented in this section.

Component Name	Measurable Objectives	Goal	Actual	Terminations	Answers	Met
	FY 2023-2024					
Youth Mediation Program	Clients will demonstrate accountability for their actions within the scope of the mediation process.	75%	100%	19	15	15
Youth Mediation Program	Clients will enter into a mediation agreement.	75%	93.33%	19	15	14
Youth Mediation Program	Clients will have no new adjudications for a complaint with an offense date after the admission date.	75%	100%	19	15	15
Youth Mediation Program	Clients will have no new complaints with an offense date after the admission date.	75%	100%	19	15	15
Youth Mediation Program	Clients will successfully or satisfactorily complete services as intended by the program design/service plan.	75%	93.33%	19	15	14



NC ALLIES Client Tracking
Report: Measurable Objectives Status Report
From: 07/01/2023 To: 06/30/2024
As of: Sep 6, 2024, 10:53 AM

Program Name: Youth Mediation Services and Restorative Practices County: Durham

This section is based on the program agreement(s) active during the reporting period and counts juveniles served during the reporting date range.

Component Name	Component Type	Fiscal Year	Estimated Served	Actual Served
In-School Truancy Mediation	Mediation/Conflict Resolution	FY 23-24	130	72

Measurable objectives correspond to the fiscal year when a youth is terminated from a program. Only youth terminated during the specified report date range will be represented in this section.

will be represented in this section.							
Component Name	Measurable Objectives	Goal	Actual	Terminations	Answers	Met	
	FY 2023-2024						
In-School Truancy Mediation	Clients will demonstrate accountability for their actions within the scope of the mediation process.	75%	100%	72	56	56	
In-School Truancy Mediation	Clients will enter into a mediation agreement.	75%	100%	72	56	56	
In-School Truancy Mediation	Clients will have no new adjudications for a complaint with an offense date after the admission date.	75%	100%	72	56	56	
In-School Truancy Mediation	Clients will have no new complaints with an offense date after the admission date.	75%	100%	72	56	56	
In-School Truancy Mediation	Clients will successfully or satisfactorily complete services as intended by the program design/service plan.	75%	100%	72	56	56	

- Current number of enrolled students: 4 (3 Truancy Mediation and 1 for Youth Mediation)
- Number of new referrals: 4
- Number of successful completions: 0

Programmatic changes: We hired a new part-time Youth Program Coordinator

Programmatic issues: None

<u>Programmatic achievements:</u> We continue to contact agencies in the community to promote awareness about our youth programs.

A question was asked, since a lot of referrals came from the formation of the partnership with Dr. Watson and the school system, is it anticipated to see the same number of referrals for the upcoming school year, to which Ms. Dominguez replied yes.

Chair McIver thanked and commended the Programs for their presentation of their 12-Month Objectives Reports. Chair McIver stated that showing these goals and objectives are being met, paves the way to continue to receive state funding and maintain partnerships with the state and the county.

IX. Chief Court Counselor Update: presented by Alexis Cooper, Court Counselor Supervisor

2024- 2025 MONTH			Complaints Received	Complaints Approved		Detention Admission			Violent Offense A-E	Offense	Minor Offense Class 1-3	Status	Black	Hispanic	White	Asian	Other	Male	Female	Age 6 to 10 Years	Age 11 to 15 Years	Age 16 & Over
JULY	154	11	88	80	0	30	7	1	7	7 42	39	9 0	7	7 2	2	(0	9	2		0 4	4 7
AUGUST	153	34	52	18	0	17	4	0	11	l 17	24	4 0	27	7 1	. 5	(1	28	3 6		0 16	3 18
SEPTEMBER																						
OCTOBER																						
NOVEMBER																						
DECEMBER																						
JANUARY																						
FEBRUARY																						
MARCH																						
APRIL																						
MAY																						
JUNE																						
Year to Date	307	45	140	98	0	47	11	1	18	3 59	63	3 0	34	1 3	7	(1	37	7 8		0 20	25

X. Announcements:

- ➤ All Board members must complete and return the FY '24 '25 conflict of interest forms
- ➤ The DPS Community Engagement Summit will be held on October 12th from 8am 12:30pm at Northern High School
- There will be a STEM Conference @ NCCU on Saturday, September 14th from 8am 2pm. Breakfast and lunch will be provided space is limited, and registration is required
- > The Inaugural Educational Attainment Summit will be held @ Durham Tech on September 18th
- ➤ The Boys of Color Power Summit will take place on October 19th @ The Minnie Forte Brown Staff Development Center limited to boys of color either living and/or attending school in Durham
- Chair McIver announced the Monitoring Team Assignments which were distributed to the Board
- Houston Taft (who is our Youth under 21 member) is a participant in The Gentlemen of Interest Young Men of Excellence Program and is a freshman at JD Clement Early College

XI. Adjournment

Chair McIver thanked everyone for their patience and attendance and adjourned the meeting at 5:12 pm.