

DURHAM NEIGHBORHOOD COLLEGE 2024



Durham County Budget

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Agenda

- City vs. County Responsibilities
 - Budget Overview – What? Why?
 - Budget Influences
 - Budget Breakdown – Expenditures vs. Revenues
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Durham County

Sheriff Office
 Detention Center
 Medical Examiner
 Courts
 Fire Protection
~~Streets~~
 Water
 Sewer
 Solid Waste Collection
 Solid Waste Disposal
 Land Use Regulation
 Building Code Enforcement
 Public Schools
 Community Colleges
 Libraries
 Social Services
 Public Health
 Mental Health**
~~Hospitals~~
 Deed Registration
 Election Administration
~~Parks and Recreation~~
 Tax Assessment
 Tax Collection

What Do North Carolina Cities and Counties Do?

Function	County		City	
	May	Must	May	Must
Law Enforcement		x	x	
Jails		x	x	
Medical Examiner		x		
Courts		x		
Fire Protection	x		x	
Streets			x	
Water	x		x	
Sewer	x		x	
Solid Waste Collection	x		x	
Solid Waste Disposal	x		x	
Land Use Regulation	x		x	
Building Code Enforcing		x		x
Public Schools		x		
Community Colleges	x			
Libraries	x		x	
Social Services		x	x	
Public Health		x	x	
Mental Health		x	x	
Hospitals	x		x	
Deed Registration		x		
Election Administration		x		
Parks and Recreation	x		x	
Tax Assessment		x		
Tax Collection	x		x	

City of Durham

Durham Police Department
~~Detention Center~~
~~Medical Examiner~~
~~Courts~~
 Fire Protection
 Streets
 Water
 Sewer
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 Solid Waste Disposal
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~~Public Schools~~
~~Community Colleges~~
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~~Parks and Recreation~~
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Budget Basics

What is a local government budget?

A Budget is the **approved** plan to fund a government's objectives and goals within a fiscal year.

What is a fiscal year?

July 1st through June 30th



BUDGET = VALUES

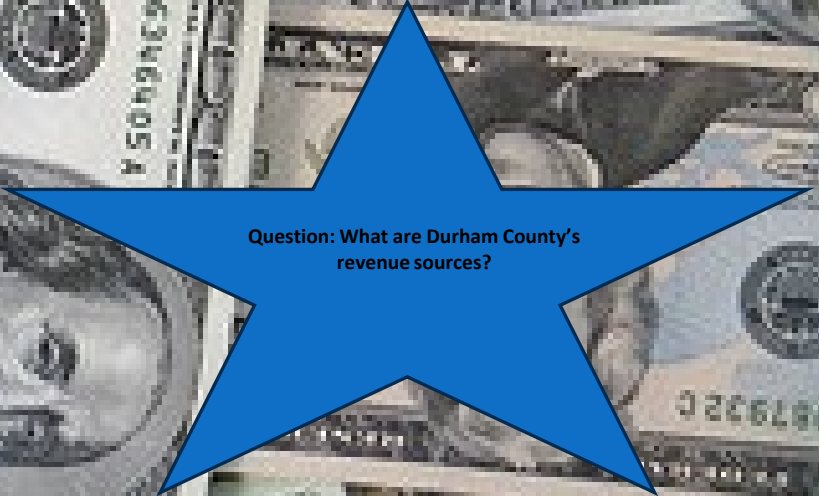
*What are your values and are
they reflected in the budget?*





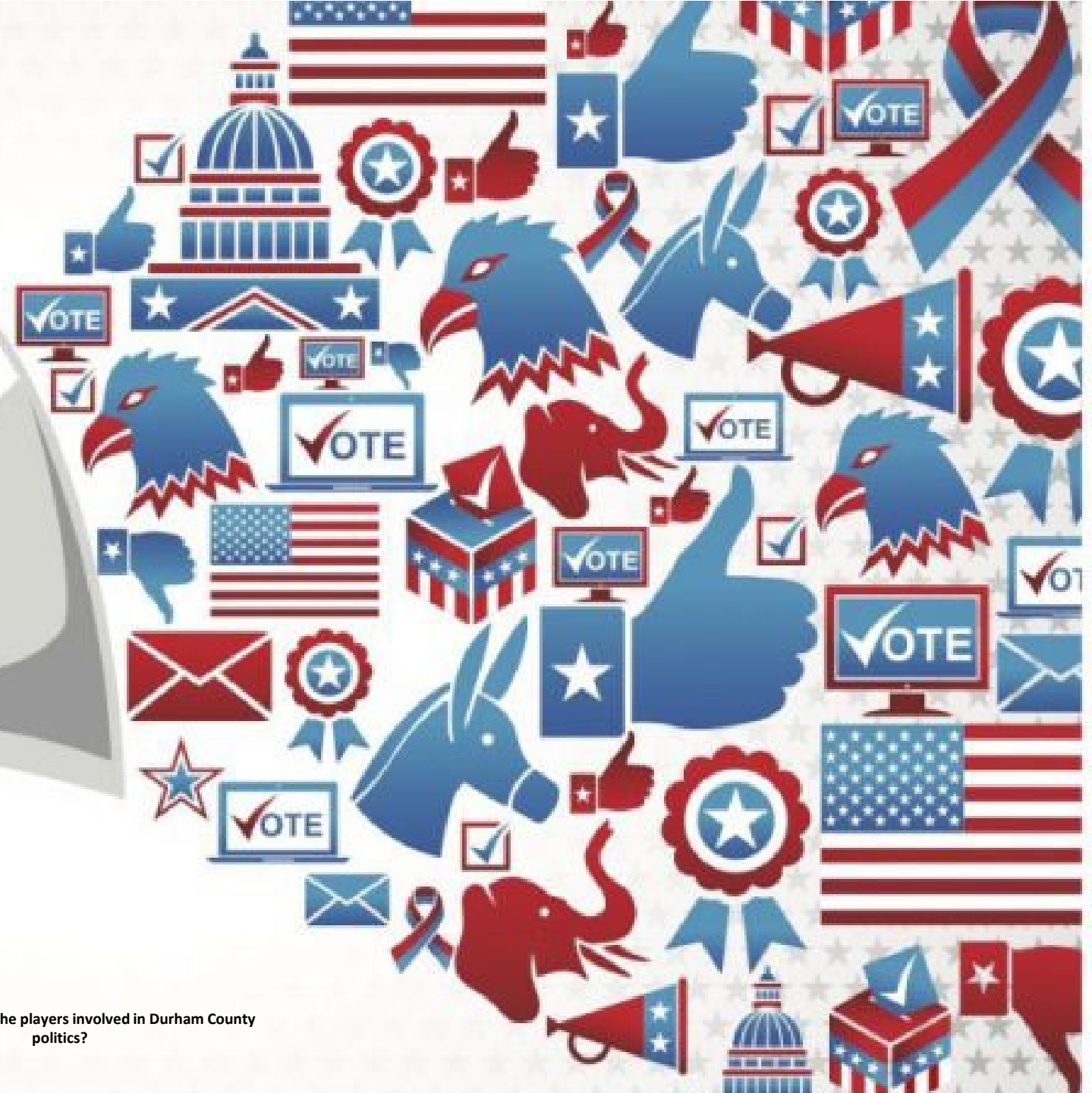
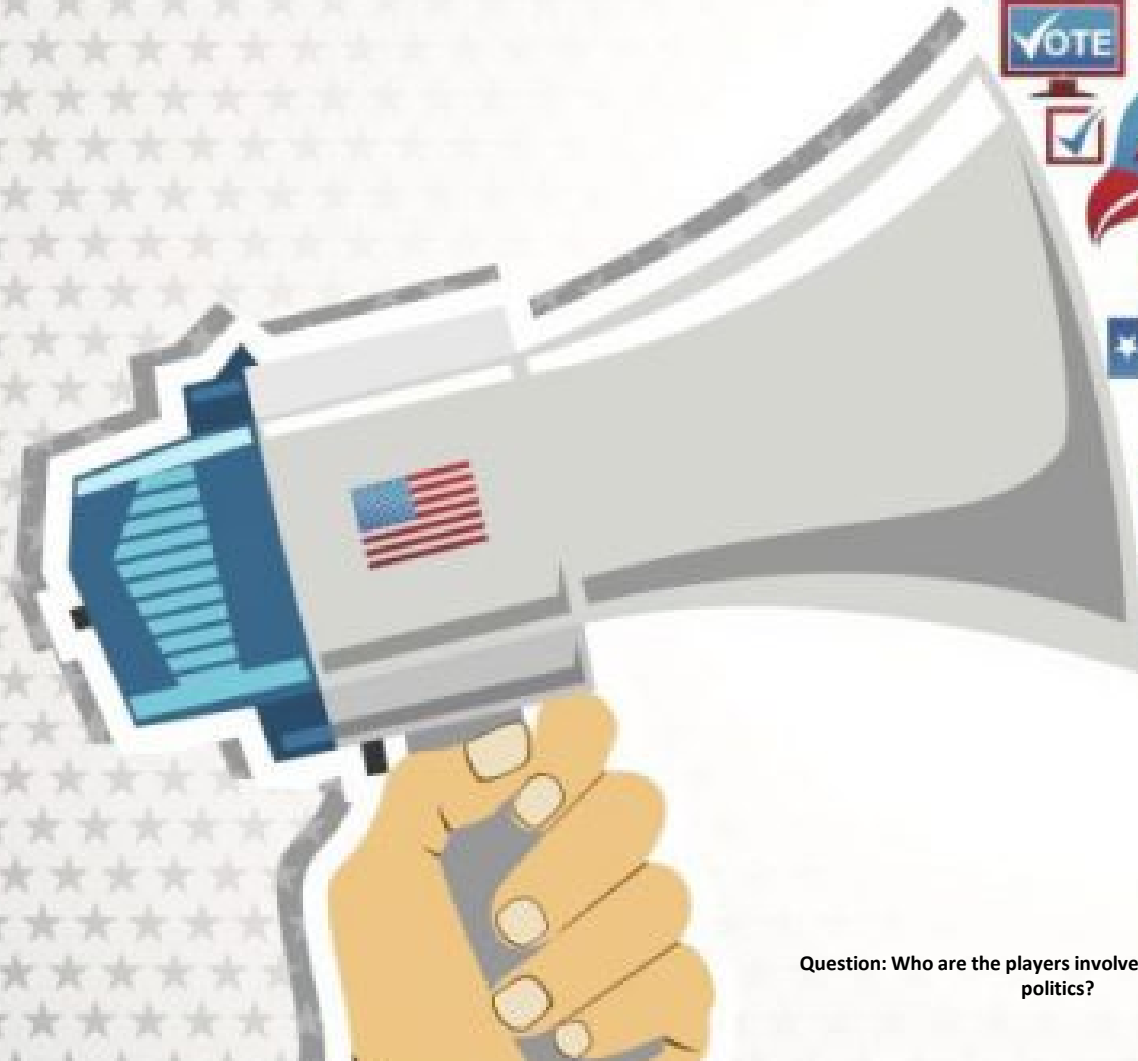
The background of the slide is a dense, overlapping collage of various US dollar bills, including \$100, \$50, and \$20 denominations. The bills are scattered across the entire frame, creating a textured, financial-themed background.

REVENUE

A large, solid blue five-pointed star is positioned in the lower right corner of the slide. It serves as a container for the text.

Question: What are Durham County's revenue sources?

POLITICS



Question: Who are the players involved in Durham County politics?



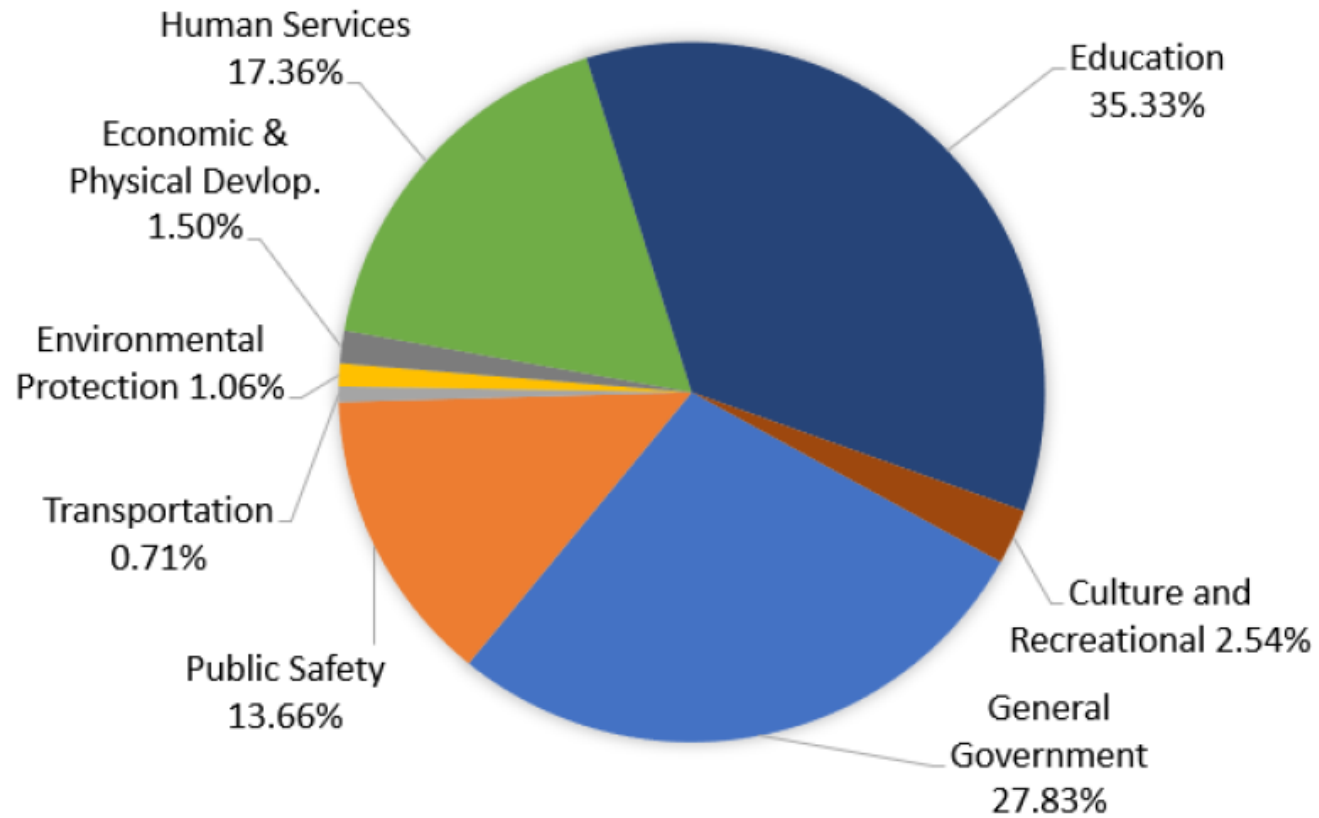
CITIZEN INPUT



General Fund Expenditures

FY 2024-25 Approved Budget

Total General Fund Expenditures: \$652,471,185

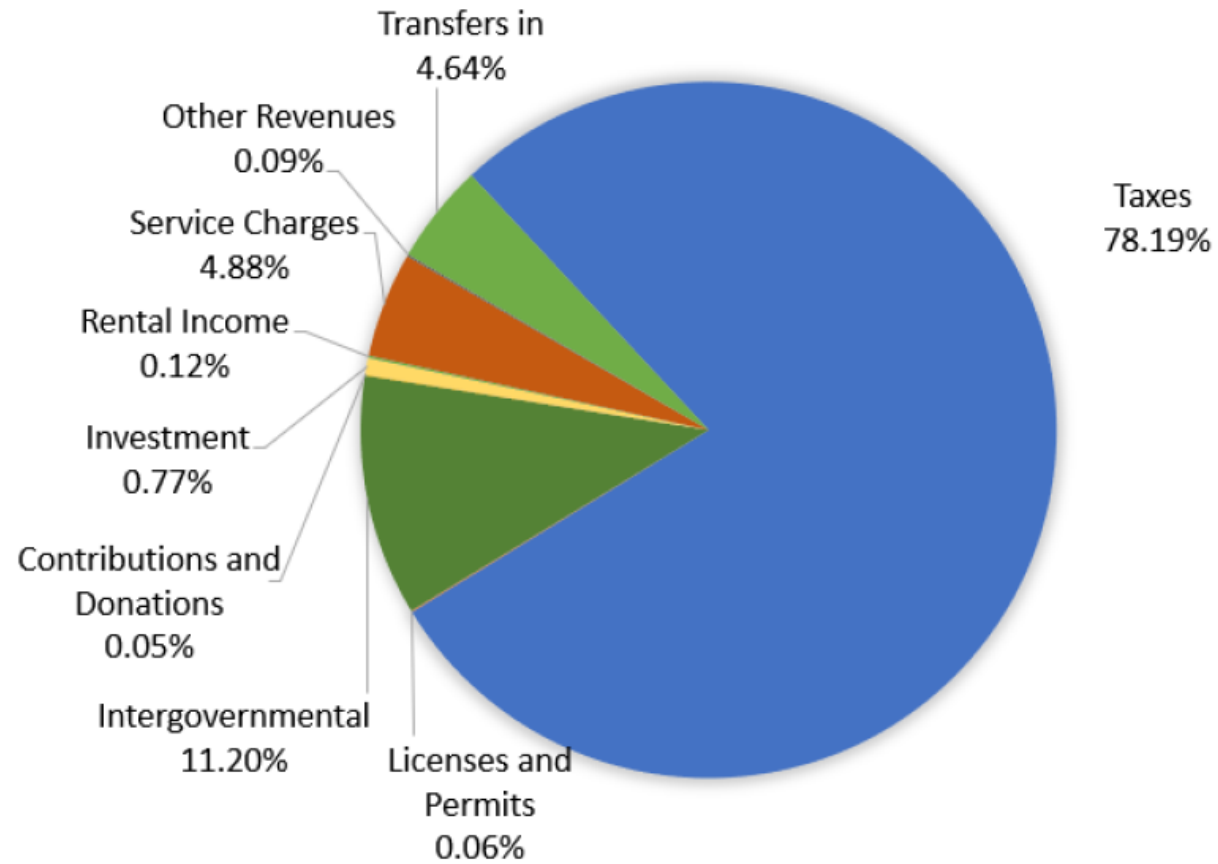




General Fund Revenues

FY 2024-25 Approved Budget

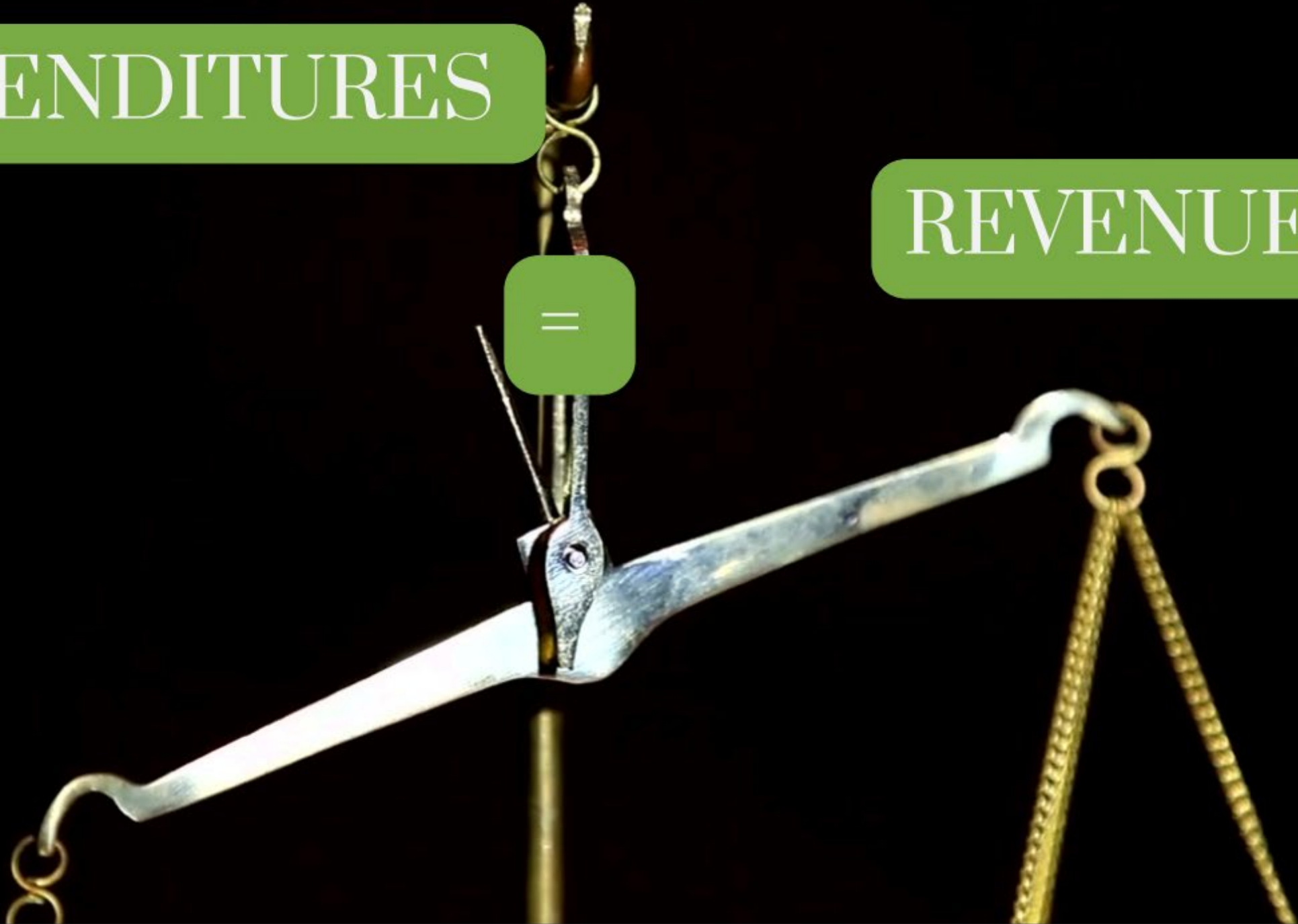
Total General Fund Revenues: \$652,471,185



EXPENDITURES

REVENUES

=



Durham County Government Budget Process







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